

Tata Technologies Limited - Consolidated Financial Results - Q4 FY22

| (Rs. Crore) | Quarter Ending | | | Year Ended | |
|---------------------------------|----------------|----------------|--------------|----------------|----------------|
| | Mar-22 | Dec-21 | Mar-21 | Mar-22 | Mar-21 |
| Income | | | | | |
| - Operating Revenue | 922.3 | 1,034.1 | 658.2 | 3,529.6 | 2,380.9 |
| - Other Income | 8.5 | 8.2 | 18.2 | 48.8 | 44.8 |
| - Total Income | 930.8 | 1,042.3 | 676.4 | 3,578.4 | 2,425.7 |
| Expenditure | | | | | |
| - Cost of Products for Sale | 134.8 | 235.4 | 87.1 | 688.5 | 338.3 |
| - Employee Costs | 415.0 | 388.5 | 320.1 | 1,512.7 | 1,216.0 |
| - Depreciation | 22.4 | 21.4 | 21.8 | 85.7 | 92.2 |
| - Interest | 4.8 | 5.4 | 4.0 | 21.9 | 17.7 |
| - Other Costs | 212.4 | 190.3 | 120.9 | 682.7 | 440.9 |
| - Total expenditure | 789.4 | 841.1 | 553.8 | 2,991.5 | 2,105.1 |
| Profit before exceptional items | 141.3 | 201.2 | 122.6 | 586.8 | 320.7 |
| Exceptional items | - | - | 1.5 | - | 5.4 |
| Profit before Tax | 141.3 | 201.2 | 121.1 | 586.8 | 315.3 |
| Tax Expense | 35.0 | 46.6 | 23.0 | 150.0 | 76.1 |
| Profit after Tax | 106.4 | 154.6 | 98.0 | 436.9 | 239.2 |